



**THE COMMUNITY COUNCIL OF ABERTILLERY & LLANHILLETH
CYNGOR CYMUNED ABERTYLERI A LLANHILEDD**

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**Swyddfa'r Cyngor,
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NOTICE OF MEETING

5 January 2022

Dear Councillor

You are summoned to attend the annual budget-setting meeting of Abertillery and Llanhilleth Community Council, to be held in the Council Chamber, Council Offices Mitre Street and via video conferencing (Zoom) on **Wednesday 11 January 2023 at 7.00pm**. The agenda for the meeting is set out below.

Yours faithfully

David Cartwright
Clerk

AGENDA

1. Apologies for absence

2. Declarations of interest or dispensations

3. Council business

The following motion will be proposed:

To defer the rest of the agenda to the next ordinary meeting [25 January] (Steve Bard)

4. Suspension of Standing Order 11

To suspend Standing Order 11 ("A councillor may not move more than one amendment to an original or substantive motion.")

5. Council budget 2023-24

To agree the proposed budget (attached) for 2023-24 of £389,151.

The following amendments will be proposed:

- a) Responsible Financial Officer budget proposals: The 'Council Grants' budget line shall be reduced from £17,000 to £10,000 (Allen Rees)

- b) PlaCE Committee budget proposals: Delete the budget line 'Community Council activities at town centre events - £3,000' (Ben Owen-Jones)
- c) PlaCE Committee budget proposals: Delete the budget line 'Community transport - £8,500' (Ben Owen-Jones)
- d) People and Communities budget proposals: Delete the budget line 'Loneliness Project - £5,000.' (Ben Owen-Jones)

6. Precept 2023-24

To agree that the Council's precept for 2023-24 shall be set at £289,000.

7. Date of next meeting

25 January 2023