



**THE COMMUNITY COUNCIL OF ABERTILLERY & LLANHILLETH
CYNGOR CYMUNED ABERTYLERI A LLANHILLEDD**

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Council Offices,
Mitre Street,
Abertillery, Blaenau Gwent. NP13 1AE.

Swyddfa'r Cyngor,
Stryd Meitre,
Abertyleri, Blaenau Gwent. NP13 1AE.

NOTICE OF MEETING


7 January 2020

To: Members of the Finance and Grants Committee: Councillors Gill Clark, Perry Morgan, Gary Oakley (Chair), Allen Rees, Nick Simmons and Glyn Smith

Dear Councillor

You are summoned to attend a meeting of the Finance and Grants Committee of Abertillery and Llanhilleth Community Council, to be held in the Council Chamber, Mitre Street, Abertillery on **Monday 13 January 2020 at 7.00pm**. The agenda for the meeting is set out below.

Yours sincerely



Richard Gwinnell
Town Clerk

AGENDA

- 1. Apologies for absence and welcomes**
- 2. Declarations of interest or dispensations**
Members who consider that they have an interest to declare are asked to state the item in which they have an interest and the nature of the interest. Any member who is unsure should seek advice prior to the meeting in order to expedite matters at the meeting itself.
- 3. Minutes – Finance and Grants Committee – 2 December 2019 (attached)**
- 4. Grant applications (attached)**
- 5. Draft budget and precept 2020/21 (attached)**
- 6. Financial Risks: Payment of Precept and Financial Services Compensation Scheme**

**MINUTES OF A MEETING OF THE FINANCE AND GRANTS COMMITTEE OF ABERTILLERY
AND LLANHILLETH COMMUNITY COUNCIL (ALCC) HELD ON 2 DECEMBER 2019 at
7.00pm in the Council Chamber, Mitre Street, Abertillery**

PRESENT: Councillors:

Gary Oakley (Chair), Gill Clark, Perry Morgan, Allen Rees and Nick Simmons

Officers: Richard Gwinnell, Town Clerk and Steve Edwards, Deputy Clerk

Others: None

ABSENT: Councillor Glyn Smith

142. APOLOGIES FOR ABSENCE AND WELCOMES

Apologies for absence were received from Councillor Glyn Smith.

143. DECLARATIONS OF INTEREST

No members declared any personal interests.

144. MINUTES – FINANCE AND GRANTS COMMITTEE – 14 NOVEMBER 2019

The Committee RESOLVED to confirm the minutes of the Finance and Grants Committee meeting held on 14 November 2019 as a correct record, for signature by the Chair.

145. DRAFT BUDGET 2020/21

The Deputy Clerk circulated A3 copies of the draft budget (attached to the agenda).

Lengthy debate ensued, with questions asked and answered about what the existing budget paid for and opinions expressed about whether specific budget lines should be increased, decreased or removed altogether. Discussion also took place on the need for a facility in the Council Chamber to alert Council if someone arrived late for a meeting and could not get into the building.

Debate took place specifically on the costs of, the components of, and whether the budget was adequate for:

- SLCC membership for staff
- staff training and conferences
- member training
- the proposed IT upgrade, projector and data storage solutions
- the smart screen for the Council Chamber (which had been proposed previously and should be listed as a separate budget line)
- insurance (which should include gazebos in future)
- One Voice Wales membership
- printer rental (the costs would change due to the current lease ending soon)

- Internal Auditor fees
- ward grants (and the process of agreeing them)
- the need to provide £1,500 (not £800) in future for a Chair's Allowance in line with the decisions of the Independent Remuneration Panel (IRP) for Wales
- Christmas lights
- the proposed Town in Bloom project (and the need for Council to agree what was required i.e. a specification before proper quotes could be obtained).

The Committee RESOLVED:

- (1) to obtain a quotation for a facility in the Council Chamber, to alert Council if someone arrived late for a meeting and could not get in, and propose this spending to Council
- (2) to seek further details and breakdowns of potential costs of new projects from members who had suggested additions to the budget
- (3) to consider the budget further at its 13 January meeting and
- (4) to write to all members, with a deadline of 10 January 2020 for them to submit ward grant applications (so the committee could consider these on 13 January 2020).

146. FINANCIAL SERVICES COMPENSATION SCHEME (FSCS)

The Chair explained that, if a bank went bust, individual people (and community councils with a budget of less than 500,000 Euros) were protected, insofar as they would be compensated if they lost up to £85,000 of their investment with that bank. The FSCS and Government advised organisations against "putting all their eggs in one basket" and it appeared another financial storm may be brewing in the USA. He stated that ALCC should therefore look to split its funds between different banks, to minimise any potential losses (if a bank or banks collapsed) and should therefore look to open new bank accounts, with different banks, as soon as possible.

The Deputy Clerk reported that bank collapse was a financial risk, given that ALCC may have in excess of £300k in the bank following receipt of its annual precept (taking reserves into account). Staff were looking at electronic banking options for the future, to enable funds to be moved between accounts much more quickly and easily. Additionally, BGCBC had been asked if they could pay the annual precept to ALCC in quarterly instalments in future (rather than in one lump sum) to try and ensure a more regular stream of funds and minimise the risk outlined. A reply was awaited. It may be advisable for ALCC to hold its funds in separate banks in future (e.g. one for the current account, one for working reserves and another for earmarked reserves). This would help mitigate the risk.

The Committee RESOLVED: that the Deputy Clerk report back to the committee as soon as possible with further details and options, to enable the committee to review the position and make recommendations in due course to the Council.

147. DATES AND TIMES OF MEETINGS

The Committee RESOLVED: to note the dates and times of meetings already agreed and not make any changes.

The meeting ended at 8.45pm.

Signed as a correct record by the Chair

NB these minutes are a summary of the proceedings and record of the decisions taken. They are not intended to be a verbatim record.

Minutes produced by Richard Gwinnell, Town Clerk

Agenda Item 4a



Received in part
26.11.19

Abertillery and Llanhilleth Community Council (ALCC)

Council Grant Application

(see criteria and process attached before applying)

Name and Address of group, organisation or project:

MENASH - (Mental Health Support Group)
Ebenezer Chapel, Park Place, Abertillery. NP13 1ED

Group Contact name: Brenda Russell

Role in the group: Chair

Telephone number:

Email: N/A

What are the aims of your project? Funding for activities to benefit all members such as 2 bus trips (various excursions) which benefit all members with different mental health issues e.g. to help reduce anxiety & increase self & social confidence

How does your project benefit the Abertillery and Llanhilleth area or its residents? It's aims are to provide a safe, welcoming & supportive club for anyone who has or is suffering from mental health issues. We work together to aim to reduce member's anxiety & feelings of isolation whilst increasing self confidence & positive mental health.

Approx number of beneficiaries 10-15 members

Details of project costs:

A. Project costs met by group (include match funds)	Amount (inc. VAT)
to Self funding (via membership fees & sale of refreshments etc)	£ 425-00
	£
	£
Sub Total	£ 425-00
B. Costs requested from ALCC	Amount (inc. VAT)
	£ 500-00
	£
Sub Total	£ 500-00
C. Total project costs (A + B) TOTAL	£ 925

Is the organisation a:

~~Charity/community group/sports club/company/not for profit business/other (explain and provide evidence)~~

Self funded community group

Payee name:

Menash (Brenda Russell - signatory)

Name of person making the application:

Print Name:

BRENDA RUSSELL

Signed:

B. J. Russell

Date:

21/11/2019

Please return this form with any relevant supporting documents (group constitution, financial statements, letters of support etc.) to: Town Clerk, Abertillery and Llanhilleth Community Council, Mitre Street, Abertillery, NP13 1AE or to clerk.alcc@gmail.com

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9.12.19



Abertillery and Llanhilleth Community Council (ALCC)

Ward Grant Application

(see criteria and process attached before applying)

Name and Address of group, organisation or project:

FRIENDS OF ST ILLTH,
410 BLAEN CUFFIN BARN FARM, ST ILLTHYDS,
ABERBEEG, NP13 2AY

Group Contact name: HELEN LEICESTER

Role in the group: SECRETARY

Telephone number: ..

Email: ...

What are the aims of the group or project? SEE ATTACHED SHEET

How does the group / project benefit the Abertillery and Llanhilleth area or its residents?

SEE ATTACHED SHEET

Approx number of beneficiaries SEE ATTACHED SHEET

Is the organisation a: Charity/community group/sports club/company/not for profit business/other (explain and provide evidence)

COMMUNITY GROUP

Amount requested: £200

Payee name: FRIENDS OF ST ILLTYD

Name of Councillor making the application:

Print Name: GARY OAKLEY

Signed: 

Date: 9th December 2019

Please return this form with any relevant supporting documents (group constitution, financial statements, letters of support etc.) to: Town Clerk, Abertillery and Llanhilleth Community Council, Mitre Street, Abertillery, NP13 1AE or to clerk.alcc@gmail.com

APPLICATION FOR A GRANT FROM THE ALCC BY THE FRIENDS OF ST ILLTYD

October 2019

Aims of the project

One of the most requested services of the Friends is to help people with enquiries about ancestors/relatives who may have been baptised, married or buried at the church. These enquiries come from all over the world, not just the UK, as many local people emigrated during the 19th and 20th centuries, particularly to the USA. Those people who are able to make the journey to the old church particularly appreciate being able to see the gravestones of their family members.

Aside from their importance for family history however, these gravestones are also a very valuable and accessible resource for the study of the social history of the area, with much information to be readily (open & free access to the churchyard) and easily gleaned from the inscriptions on the headstones, much of which cannot be found via other sources (see below for some examples).



However, due to the very exposed conditions of the church, on the very top of a high hill, it is subject to extreme weather conditions, which has led to the severe deterioration of the gravestones, particularly through processes such as exfoliation and lamination (where the top layer of stone, the layer that holds the inscription, flakes off). Unfortunately, these processes cannot be halted without expensive remedial action, and once a process such as lamination starts, total or near total loss of the inscription can happen quite rapidly (see photos below).



The Friends would like to make a photographic record of all the gravestones in the churchyard, before any more inscriptions are lost forever. We would then like to produce a website containing a 3D map of the churchyard showing the exact location of every gravestone, each of which would have a clickable interactive link to the photograph of it, plus a searchable (by name) database, so that anybody enquiring about their ancestors would quickly and easily be able to see if their relatives have a gravestone in the churchyard.

We have received a quotation from local heritage group AHAS (the Aberystroth History & Archaeology Society), to make a 3D survey of the churchyard and produce a website with interactive map, plus make the photographic record of the gravestones. They have given us the following price estimates, which we understand to be way below commercial rates from professional archaeological contractors, website designers and photographers :

Producing the photographic record of the headstones: **£500** (5 days at £100 per day – 2 people)

Producing the 3D survey of the churchyard & its graves: **£1,000**

Producing website with interactive map of the graves: **£500**

We would like to make a start with the photography, as this is the most urgent and time critical part of the process, and would like to do it over this winter, winter being the best time as the vegetation is at its most reduced in the churchyard. As they photograph each headstone, they will take a GPS reference for each one. The interactive map and website can then be put together with the photos at a later date. Our grant application is for this first, urgent, part of the process.

How does the project benefit the Abertillery & Llanhilleth area or its residents?

A great many local residents have family members who are buried in the churchyard, and who make regular visits there to visit their family graves. When asked, all express how much they love the church and its churchyard for the beauty of its setting, its peacefulness and tranquillity, and the important connection the church provides with the past. The church is by far the oldest building in Blaenau Gwent, an area sadly lacking in extant ancient buildings, and as such is a priceless heritage asset for the area, attracting visitors from all over the world, many of whom have ancestry in the area and are looking to connect with their forebears. This is a very important and growing aspect of modern tourism, and the church plays a big part in bringing visitors to the area who otherwise might not come.

Inscriptions on headstones are also used by teachers as a useful tool in the school history curriculum, as headstones provide an easily accessible source of important and revealing local historical information. Local schools often bring groups of pupils up to the church to study the headstones and make drawings of them.

Approx number of beneficiaries

It is impossible to estimate this, as the finished website will be available globally, so anybody who is interested in the history of the local area, or their own family history, will be able to use it, no matter where they live. It will be particularly important for people who cannot make an easy visit to the area. However, it will undoubtedly be of benefit to all local people who are interested in their family history, as well as those interested in local history generally, particularly social history.

4c



Received
11.12.19

Abertillery and Llanhilleth Community Council (ALCC)

Ward Grant Application

(see criteria and process attached before applying)

Name and Address of group, organisation or project:

Abertillery Museum

Group Contact name: Peggy Bevan

Role in the group: Secretary

Telephone number: ,

Email: —

What are the aims of the group or project? It's a Museum that is a place of interest and holds a lot of History on the Area.

How does the group / project benefit the Abertillery and Llanhilleth area or its residents? by keeping the history of Abertillery & Llanhilleth Alive for future generations to see how the Town used to be.

Approx number of beneficiaries Visitors to the Area / Local Residents.

Is the organisation a: Charity/community group/sports club/company/not for profit business/other (explain and provide evidence)

Charity.

Payee name:

Abertillery & District Museum

Name of Councillor making the application:

Print Name:

T. Postlethwaite

Signed:

T. Postlethwaite

Date:

9.12.19

Please return this form with any relevant supporting documents (group constitution, financial statements, letters of support etc.) to: Town Clerk, Abertillery and Llanhilleth Community Council, Mitre Street, Abertillery, NP13 1AE or to clerk.alcc@gmail.com

Hi Richard

Can i please give my full £200
to the museum

Thank you

Trace

18.12



Abertillery and Llanhilleth Community Council (ALCC)

Ward Grant Application

(see criteria and process attached before applying)

Name and Address of group, organisation or project:

Abertillery and District Museum

Group Contact name: Peggy Bearcroft

Role in the group: Secretary

Telephone number: unknown

Email: "

What are the aims of the group or project? Museum open to Abertillery District

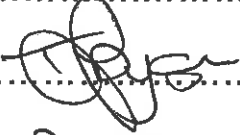
How does the group / project benefit the Abertillery and Llanhilleth area or its residents? Collections of artifacts of local interest

Approx number of beneficiaries Thousands

Is the organisation a:

Charity/community group/sports club/company/not for profit business/other (explain and provide evidence)

Charity

Amount requested: £150
Payee name: Abertillery & District Museum
Name of Councillor making the application:
Print Name: TRACEY DYSON
Signed: 
Date: 18-12-19

Please return this form with any relevant supporting documents (group constitution, financial statements, letters of support etc.) to: Town Clerk, Abertillery and Llanhilleth Community Council, Mitre Street, Abertillery, NP13 1AE or to clerk.alcc@gmail.com



Abertillery and Llanhilleth Community Council (ALCC)

Ward Grant Application

(see criteria and process attached before applying)

Name and Address of group, organisation or project:

ABERTILLERY AND DISTRICT MUSEUM

Group Contact name: PEGGY BEARCROFT

Role in the group: SECRETARY

Telephone number: unknown

Email: " "

What are the aims of the group or project? Museum open to Abertillery DISTRICT

How does the group / project benefit the Abertillery and Llanhilleth area or its residents? COLLECTIONS OF artifacts of local interest

Approx number of beneficiaries Thousands

Is the organisation a: Charity/community group/sports club/company/not for profit business/other (explain and provide evidence)

charity

Amount requested:

£100

Payee name:

Abertillery + District Museum

Name of Councillor making the application:

Print Name:

Keri Bidgood

Signed:

K Bidgood

Date:

18-12-2019

Please return this form with any relevant supporting documents (group constitution, financial statements, letters of support etc.) to: Town Clerk, Abertillery and Llanhilleth Community Council, Mitre Street, Abertillery, NP13 1AE or to clerk.alcc@gmail.com

18-12



Abertillery and Llanhilleth Community Council (ALCC)

Ward Grant Application

(see criteria and process attached before applying)

Name and Address of group, organisation or project:

Abertillery and District Museum

Group Contact name: Peggy Bearcroft

Role in the group: Secretary

Telephone number: Unknown

Email: "

What are the aims of the group or project? Museum open to Abertillery District.

How does the group / project benefit the Abertillery and Llanhilleth area or its residents?

Collections of artifacts of local interest.

Approx number of beneficiaries Thousands.

Is the organisation a: Charity/community group/sports club/company/not for profit business/other (explain and provide evidence)

Charity

Amount requested:

£100

Payee name:

Abertillery & District Museum

Name of Councillor making the application:

Print Name:

GILL CLARK

Signed:

G. Clark

Date:

18th Dec 2019

Please return this form with any relevant supporting documents (group constitution, financial statements, letters of support etc.) to: Town Clerk, Abertillery and Llanhilleth Community Council, Mitre Street, Abertillery, NP13 1AE or to clerk.alcc@gmail.com



Abertillery and Llanhilleth Community Council (ALCC)

Ward Grant Application

(see criteria and process attached before applying)

Name and Address of group, organisation or project:

BRYNITHEL Community CENTRE

Group Contact name: JILL ROBINSON

Role in the group: CENTRE SECRETARY

Telephone number: ..

Email: unknown

What are the aims of the group or project? Serving the Community - youth club, church services

How does the group / project benefit the Abertillery and Llanhilleth area or its residents?

Provides a safe space for the community

Approx number of beneficiaries 200 +

Is the organisation a: Charity/community group/sports club/company/not for profit business/other (explain and provide evidence)

CHARITY

Amount requested:£200-.....
Payee name:Brynithel Community CENTRE.....
Name of Councillor making the application:
Print Name:MICHAELA ASSIRATTI.....
Signed:M. Rowatt.....
Date:18-12-19.....

Please return this form with any relevant supporting documents (group constitution, financial statements, letters of support etc.) to: Town Clerk, Abertillery and Llanhilleth Community Council, Mitre Street, Abertillery, NP13 1AE or to clerk.alcc@gmail.com

18-12-19



Abertillery and Llanhilleth Community Council (ALCC)

Ward Grant Application

(see criteria and process attached before applying)

Name and Address of group, organisation or project:

LLANHILLETH INSTITUTE LUNCHEON
CLUB

Group Contact name: REV VIV NICHOLLS

Role in the group: VICE CHAIR

Telephone number: UNKNOWN

Email: 11

What are the aims of the group or project? Provide lunch and entertainment for vulnerable people in the community.

How does the group / project benefit the Abertillery and Llanhilleth area or its residents? Nutritional / Social opportunities for vulnerable people.

Approx number of beneficiaries 90

Is the organisation a: Charity/community group/sports club/company/not for profit business/other (explain and provide evidence)
Community group

Amount requested: £50
Payee name: Llanhilleth Miners Institute
Name of Councillor making the application:
Print Name: GILL CLARK
Signed: G. Clark
Date: 18 Dec 2019 .

Please return this form with any relevant supporting documents (group constitution, financial statements, letters of support etc.) to: Town Clerk, Abertillery and Llanhilleth Community Council, Mitre Street, Abertillery, NP13 1AE or to clerk.alcc@gmail.com

4i

18.12.19



Abertillery and Llanhilleth Community Council (ALCC)

Ward Grant Application

(see criteria and process attached before applying)

Name and Address of group, organisation or project:

Llanhilleth Miners Luncheon Club

Group Contact name: Heu D. Nicholas

Role in the group: Vice chair

Telephone number: unknown

Email: unknown

What are the aims of the group or project? Provide Lunch to Venerable people in the community

How does the group / project benefit the Abertillery and Llanhilleth area or its residents? By providing the residents of Abertillery and Llanhilleth with social activity to help older people to engage with one another while enjoying an afternoon together

Approx number of beneficiaries 90

Is the organisation a: Charity/community group/sports club/company/not for profit business/other (explain and provide evidence)

Community group

Amount requested: £50

Payee name: Llanhilleth Miners Institute

Name of Councillor making the application:

Print Name: Keri Bidgood

Signed: K Bidgood

Date: 18.12.2019

Please return this form with any relevant supporting documents (group constitution, financial statements, letters of support etc.) to: Town Clerk, Abertillery and Llanhilleth Community Council, Mitre Street, Abertillery, NP13 1AE or to clerk.alcc@gmail.com



Abertillery and Llanhilleth Community Council (ALCC)

Ward Grant Application

(see criteria and process attached before applying)

Name and Address of group, organisation or project:

Ebbw Fach Choir
C/o Craig-en-gar
Brynithel
Abertillery

Group Contact name: Mrs Angela Rogers

Role in the group: Secretary

Telephone number:

Email:

What are the aims of the group or project?

To run a community choir accessible to the communities of Abertillery and Llanhilleth and to promote community cohesion and wellbeing of participants through the enjoyment of singing.

How does the group / project benefit the Abertillery and Llanhilleth area or its residents?

Participation in creating live music has proven physical and emotional benefits (<http://www.ox.ac.uk/research/choir-singing-improves-health-happiness-%E2%80%93-and-perfect-icebreaker>) and increases well-being. Funds raised by charity concerts help benefit other organisations in the community. In addition granting access to live music enhances the well-being of the individual listener and the community (<https://www.sciencedirect.com/science/article/pii/S026427511830996X>)

Approx number of beneficiaries 50-60 choristers plus audiences

Is the organisation a: Charity/community group/sports club/company/not for profit business/other (explain and provide evidence)

Community group (<http://ebbwfachchoir.org.uk/>)

Amount requested: one hundred and fifty pounds

Payee name: Ebbw Fach Choir

Name of Councillor making the application: Beverley Lucas

Print Name: Beverley Lucas

Signed: *Beverley A C Lucas*

Date: 16th December 2019

Please return this form with any relevant supporting documents (group constitution, financial statements, letters of support etc.) to: Town Clerk, Abertillery and Llanhilleth Community Council, Mitre Street, Abertillery, NP13 1AE or to clerk.alcc@gmail.com

3.1.2020



Abertillery and Llanhilleth Community Council (ALCC)

Ward Grant Application

(see criteria and process attached before applying)

Name and Address of group, organisation or project:

THE FRIENDLY GROUP
SOFRYDD COMMUNITY CENTRE

Group Contact name: DENNIS HUGHES

Role in the group: CHAIRMAN

Telephone number:

Email:

What are the aims of the group or project? TO PROVIDE A SAFE AND SECURE ENVIRONMENT FOR SOME OF THE MORE ELDERLY OF OUR COMMUNITY TO COME TOGETHER

How does the group / project benefit the Abertillery and Llanhilleth area or its residents? ANYONE IS ABLE TO COME TO THE MEETINGS ESPECIALLY MORE VULNERABLE WHO MIGHT OTHERWISE NOT HAVE THE OPPORTUNITY TO SOCIALISE OVER A MEAL

Approx number of beneficiaries FROM 15 TO UPWARDS OF 20+

Is the organisation a: Charity/community group/sports club/company/not for profit business/other (explain and provide evidence)

COMMUNITY GROUP

Amount requested: £150 - 00 .

Payee name: SOLFRYD FRIENDLY GROUP

Name of Councillor making the application:

Print Name: A. D. REES -

Signed: A. D. Rees.

Date: 22/12/19

Please return this form with any relevant supporting documents (group constitution, financial statements, letters of support etc.) to: Town Clerk, Abertillery and Llanhilleth Community Council, Mitre Street, Abertillery, NP13 1AE or to clerk.alcc@gmail.com

3.1.2020



Abertillery and Llanhilleth Community Council (ALCC)

Ward Grant Application

(see criteria and process attached before applying)

Name and Address of group, organisation or project:

<p>Hospice of the Valleys Festival Drive Ebbw Vale NP23 8XF</p> <p>Registered Charity No. 517724</p>
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Group Contact name: JULIE WILLIAMS

Role in the group: BUSINESS AND COMMUNITY FUNDRAISING MANAGER

Telephone number: 01495

Email:

What are the aims of the group or project? we provide clinical care, palliative care and family support services to patients in Blaenau Gwent with a life limiting condition

How does the group / project benefit the Abertillery and Llanhilleth area or its residents? we visit patients in their own homes providing care support in their community giving them choice

Approx number of beneficiaries 692 in Blaenau Gwent

Is the organisation a: Charity/community group/sports club/company/not for profit business/other (explain and provide evidence)

Charity. Registered No 517724

Amount requested:

£200

Payee name:

ASSOCIATION OF THE VALLEYS

Name of Councillor making the application:

Print Name:

GRAHAM WHITE

Signed:

[Signature]

Date:

3 JAN 2020

Please return this form with any relevant supporting documents (group constitution, financial statements, letters of support etc.) to: Town Clerk, Abertillery and Llanhilleth Community Council, Mitre Street, Abertillery, NP13 1AE or to clerk.alcc@gmail.com

3.1.2020



Abertillery and Llanhilleth Community Council (ALCC)

Ward Grant Application

(see criteria and process attached before applying)

Name and Address of group, organisation or project:

Hospice of the Valleys
Festival Drive
Ebbw Vale
NP23 8XF

Registered Charity No. 517724

Group Contact name: JULIE WILLIAMS

Role in the group: BUSINESS AND COMMUNITY FUNDRAISING MANAGER

Telephone number:

Email:

What are the aims of the group or project? We provide clinical care, palliative care and family support services to patients in Blaencar Gwent with a life limiting condition.

How does the group / project benefit the Abertillery and Llanhilleth area or its residents? We visit patients in their homes and provide care and support in their community giving them choice.

Approx number of beneficiaries 230 in this ward area

Is the organisation a: Charity/community group/sports club/company/not for profit business/other (explain and provide evidence)

Charity. Registered No 517724

Amount requested:

£200

Payee name:

HOSPICE OF THE VALLEYS

Name of Councillor making the application:

Print Name:

BERNARD CHARLES WALL

Signed:

B.C Wall

Date:

2nd JANUARY 2020

Please return this form with any relevant supporting documents (group constitution, financial statements, letters of support etc.) to: Town Clerk, Abertillery and Llanhilleth Community Council, Mitre Street, Abertillery, NP13 1AE or to clerk.alcc@gmail.com



7.1.2020

Abertillery and Llanhilleth Community Council (ALCC)

Ward Grant Application

(see criteria and process attached before applying)

Name and Address of group, organisation or project:

ABERTILLERY BLUE BIRDS AFC

Group Contact name: MICHAEL VAGG

Role in the group: TRAINER

Telephone number:

Email:

What are the aims of the group or project?

TO RUN FOOTBALL FROM Y.7 UP TO SENIOR
WELSH LEAGUE

How does the group / project benefit the Abertillery and Llanhilleth area or its residents?

IT KEEP CHILDREN AND YOUTHS A MOVING AND
IMPROVE IN LIVES AND OUT OF TROUBLE

Approx number of beneficiaries 110

Is the organisation a:

Charity/community group/sports club/company/not for
profit business/other (explain and provide evidence)

Amount requested:

£200.00

Payee name:

Abertillery Blues Pipes AEC

Name of Councillor making the application:

Print Name:

Roger Clark

Signed:

R. Clark

Date:

7/1/20

Please return this form with any relevant supporting documents (group constitution, financial statements, letters of support etc.) to: Town Clerk, Abertillery and Llanhilleth Community Council, Mitre Street, Abertillery, NP13 1AE or to clerk.alcc@gmail.com

Budget 2020/21 - Aberillery and Llanhilleth Community Council

Salaries: this assumes 1 part time (30 hours) Town Clerk and 1 part time (23 hours) Deputy Town Clerk							
Post	FTE (Full Time Equivalent)	Hourly rate	Weekly	Annual Actual	Employer NI Cont	Pension	Total Council Cost
1 Town Clerk NJC Spine Point 36	£39,589.26	£20.52	£615.60	£32,011.37	3,005.47	£5,762.05	£40,778.89
1 Deputy Town Clerk NJC Spine Point 23	£27,538.98	£14.27	£328.21	£17,066.92	1,046.26	£3,072.05	£21,185.23
Totals				£49,078.29	£4,051.73	£8,834.09	£61,964.12

2% increase as don't know new pay scales
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Training and subscriptions	
2 Memberships of SLCC	£450.00
Training Budget for Officers Including Conference Attendance	£1,200.00
Training Budget for members	£2,000.00
Totals	£3,650.00

Administration	
Upgrade of IT Equipment - 3 Laptops @ £750 each with encrypted hard drives	£2,250.00
Purchase and set up of Rialtas Accounting System (Year 1)	£645.00
Hosting of Cloud Based Accounting System - 3 Users	£1,122.00
VSM Hosted File Sharing - 18 users	£432.00
65" Android Wireless Smart Monitor + wall brackets and installation	£1,200.00
Bank Charges	£210.00
Insurance	£800.00
One Voice Wales Membership	£2,500.00
Printing and photocopying usage	£700.00
Printer Rental	£1,500.00
Internet and Phone (BT)	£250.00
Web Hosting - Vision ICT	£250.00
Stationary and Postage	£1,000.00
Accountants (payroll)	£600.00
Information Commissioner	£40.00
Electricity from British Gas (Factory Unit)	£0.00
Internal Audit	£1,500.00
Travel and Mileage	£500.00
External Audit 2019/2020	£1,000.00
Welsh Water (Factory Unit)	£150.00
Marketing and Publicity	£2,000.00
Totals	£18,649.00

Grants and Members Allowances		
£200 per Councillor - Ward Grants		£3,800.00
Chairmans Allowance (IRP Determination 49)		£1,500.00
Deputy Chairs Allowance (IRP Determination 50)		£500.00
Council Grants		£5,600.00
Specific Responsibilities Allowance (IRP Determination 43) 5 * £500		£2,500.00
Members Allowance (19*£150)		£2,850.00
Totals		£16,750.00
Environment and Leisure all items below		
Xmas lights - Central Contract		£25,000.00
Llanhilleth Tenants and Residents - Christmas lights		£3,000.00
Brynithel Community Centre - Christmas Lights		£1,500.00
Swffryd Community Centre - Christmas Lights		£1,500.00
WinterFest (ALCC Activities)		£2,000.00
Ffrindiau Tyleri (Winterfest and Aberfest)		£2,000.00
Abertillery Rock and Blues Festival		£1,000.00
Allotments		£510.00
War Memorial Maintenance		£1,500.00
Wreaths/Poppies/Remembrance Day		£500.00
SWALEC Costs for Christmas lights		£1,500.00
Totals		£40,010.00

Overall Total (Stand Still)

£141,023.12

Elective Spending Proposals		
Car Park - CAT		£35,000.00
Abertillery Underpass - Repair Estimate		£30,000.00
YOUTH ENGAGEMENT GROUP - Estimate		£55,000.00
BGCBC - Youth Workers		
Space Youth Café - Youth Services (Food Project)		
LEISURE AND TOURISM GROUP		
Party in the Park		£13,000.00
Fun Run		£3,000.00
In Bloom		£10,000.00
Install benches at war memorial		£1,000.00
Pay for use Toilets (Self Cleaning) in Abertillery town centre		£40,000.00
WELL-BEING		
In Bloom		£35,000.00
Defibrillator Maintenance		£2,000.00
SHOP LOCAL		
Second drone video of further down the valley		£1,000.00
Weights for remaining council gazebos		£200.00

