

Party in the Park Budget Report	
As of 19/04/24	

Entertainment Budget:	£7,000
Other Budget:	£8,000
Overall Budget:	£15,000

ENTERTAINMENT	
Current Spend:	
Green Room Power Deposit	£1,590
Circus of Positivity	£500
Animal Encounters	£665
TOTAL	£2,755
Due to Spend:	
Green Room Power Balance	£1,590
The Kiltics	£400
Viking Re-Enactment	£400
Alpacas	£200
Magician	£225
Disney Characters	£50
A1 Bounce Inflatables	£3,250
TOTAL	£6,115
Total estimated spend	£8,870
Estimated overspend	£1,870

Estimated costs in blue

OTHER	
Current Spend:	
Marquee Deposit	£435.38
TOTAL	£435.38
Due to Spend:	
Toilets	£804
Marquee Balance	£1,306.12
Quantum TM	£1,254
Licence Fee (BGCBC)	£69
Rugby Club Stewards/Hire	£1,000
AZM Medical	£600
Waste	£200
TOTAL	£5,233
Total estimated spend	£5,668.50
Estimated underspend	£2,331.50

OVERALL	
Total current spend	£3,190.38
Estimated total spend	£14,538.50
Estimated underspend	£461.50