

**Budget and Expenditure 2022-23 – year to date**

	<b>Budget 2022-23</b>	<b>Spend YTD</b>	<b>Committed expenditure</b>	<b>Funds available</b>
Town in Bloom	£14,500		£12,000	£2,500
Defibrillators	£6,000	£240		£5,760
Halloween town centre event	£5,000			£5,000
Town centre car boot sales	£5,000			£5,000
Shop Local events	£3,000			£3,000
Grant funding to Ffrindiau Tyleri in respect of Aberfest	£1,000			£1,000
Grant funding to Ffrindiau Tyleri in respect of Winterfest	£1,000			£1,000
Community Council activities at Winterfest	£2,000			£2,000