

Budget and Expenditure 2022-23 – year to date

	Budget 2022-23	Spend YTD	Committed expenditure	Funds available
Christmas lights central contract	£30,000			£30,000
Llanhilleth TRA Christmas lights	£3,000			£3,000
Brynithel Community Centre Christmas lights	£1,500			£1,500
Swffryd Community Centre Christmas lights	£1,500			£1,500
Bournville Community Centre Christmas lights	£1,500			£1,500
Christmas lights electricity costs	£1,800			£1,800
Grant funding to Abertillery Rock and Blues Festival	£1,000			£1,000
Remembrance Sunday and Abertillery War Memorial	£9,000	£190		£8,810
Community Fun Run	£5,000			£5,000
Outdoor cinema event	£10,021			£10,021
Party in the Park	£15,000	£8,053	£6,776	£171
Loneliness Project	£5,000			£5,000
Carol concert	£500			£500
Community Council website project	£10,000			£10,000