

							Budget: 2500	
2024/25							2025/26	
June	24						April	83
July	73						May	19
August	114						June	22
September	69						July	46
October	56						August	36
November	28						September	35
December	47						October	33
2025							November	16
January	45							
February	44							
March	60							
Total Spend	560						Total Spend	290
Budget	1000						Budget	2500
Remaining	440						Remaining	2210
	358.80	Policy for Wales Transport webinar						
	81.20	Balance						