

Community Empowerment Committee - Budget 2026-27

Project	Actual Spend 2024-25	Budget 2025-26	Budget Proposal 2026-27 (Committee Stage)	Budget Proposal 2026-27 (Finance Stage)	Commentary
BGCBC Detached Team	£60,000	£60,000			Towards staff costs for the Abertillery detached team.
Off The Streets	£60,000	£60,000			Towards staff costs, activities, food etc. for Off The Streets youth provision.
New website	£0	£5,000			Due to the current website consistently having broken links/lost files and no way to solve this. Will also be a more accessible website in line with regulations, better visually and easier to update.
Extra-curricular transport for schools	£0	£10,000			To help fund extra-curricular trips for schools to make sure children from lower income families can attend.
Councillor surgeries	£0	£1,000			To cover any training, advertising, start-up costs and venue hire.
Total	£120,000	£136,000			